

APPENDIX A

CRESTED BUTTE SOUTH METROPOLITAN DISTRICT

RATE SCHEDULE

Disclaimer: While many types of construction classifications are outlined in this document, the District reserves the right to deviate from or account for tap fee types that are not specifically called out due to the nature of what may be constructed. The District will focus on the impacts to the water and sewer system and may relate tap fees based on other contents of this document in order to establish a fair tap fee when the need to deviate from the existing tap fee structure arises. Official tap fees will only be calculated using stamped plans approved by the appropriate association.

I. Issuance of Permit. If the application discloses that all work to be performed under the permit will be in full compliance with all statutes, laws, resolutions and upon proof that the work to be performed has been approved by the Crested Butte South Property Owner's Association, the District shall issue the permit upon payment of all fees and charges required by this schedule.

II. Tap Privilege Fee.

- A. A tap privilege fee must be paid prior to the issuance of the permit required above, prior to the commencement of the construction, prior to installation or expansion of use of a service line, and prior to connecting any service line to the District system.
- B. The tap privilege fee for each EQR shall be \$12,400 for water and \$12,600 for sewer totaling \$25,000, for one water and one sewer connection.
- C. Any Expansion or change in use of, or addition to, a building, structure, or piece of property already connected to a District system, which raises the EQR of that user, shall result in the obligation to pay an incremental system development fee, to be computed as follows:

Incremental system development fee = {(EQR) new – (EQR) old} times
\$25,000.00 for each District system connection.

III. System Connection Fee. A system connection fee must be paid prior to the issuance of the permit required above, prior to the commencement of construction or installation of a service line, and prior to connecting any service line to a District system. The system connection fee shall be \$100.00 for water and \$100.00 for sewer. A \$500 connection fee will be charged when T's are cut into a water or sewer main to supply larger structures and is to include fire flow cut-ins. The system connection fee shall only be charged when a service line is connected to a District system.

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IV. Road Maintenance Fee. A road maintenance fee will be charged at a rate of \$10.00 per month for every “UNIT” as defined in section 1.3.34. Commercial properties would be billed monthly at the rate of \$20.00 per EQR or part thereof. A fee of \$5.00 per month, billed quarterly, will be charged to vacant lot owners within the District that use District roads.

V. Service Rates. There is hereby levied and charged against all “owners,” as that term has been previously defined, a monthly service charge for the use of the District system. The monthly service charge for use of the District system – Water consumption is metered and billed per 1,000 gallons of usage. The monthly service charge for use of the District system – Sewer shall be \$45.88 times the respective EQR for each use. Monthly service charges shall commence when the water is turned on by the District from the date of the tap application, but not to exceed two years. Monthly service charges shall commence immediately after project is complete for any additions or remodels where water is already turned on. Including but not limited to, Caretaker/Rental Units in Single Family Residential Units including Detached Garage Units. Owner must notify District immediately after completion.

Base User Fees

Water Base Rate	\$45.19
Sewer Per EQR	\$45.88
Road (Flat Fee)	\$10.00
<u>Total Base Monthly</u>	<u>\$101.07</u>

Water User Fees

Water consumption is metered and billed per 1,000 gallons of usage

- Water Base Rate \$45.19 up to 6,000 gallons of water
 - Tier 2: 6,001 gallons – 24,000 gallons = \$3 per 1,000 gallons
 - Tier 3: 24,001 gallons – 40,000 gallons = \$6 per 1,000 gallons
 - Tier 4: 40,001 gallons and more = \$12 per 1,000 gallons
- Bulk Station Fill Rate is \$25.00 per 1,000 gallons

User fees are charged per month billed monthly. User fees commence when services are turned on by the District, but not to exceed two years from the date of the tap application. Road fee is \$10.00 charged per month per unit. Apartments/caretaker units will be considered 1 unit for billing the road fee.

Availability Fees (50% of the base user fees)

	<u>Water</u>	<u>Sewer</u>	<u>Total</u>
Per Lot	\$22.60	\$22.94	\$45.54
Road (Flat Fee)			\$5.00
<u>Total Per Quarter</u>			<u>\$151.62</u>

Availability fees are charged per month billed quarterly including the road fee of \$5.00 charged per month, per lot billed quarterly.

VI. Equivalent Residential Use Schedule. The following Equivalent Residential Use Units, or EQR'S, are hereby established for the various customer classifications within the District. EQR or Equivalent ratio means a use which is estimated to have an impact upon the water or sewer system equal to that of the average dwelling unit. Dwelling unit is one or more habitable rooms arranged, occupied, or intended or designed to be occupied with facilities for living, cooking, sleeping, eating, bathing, and storage. Residential units, including multifamily units, with a floor area greater than 2,000 square feet shall have an EQR calculated by the following formula:

$$\frac{\text{Square footage of unit}}{2,000} = \text{EQR}$$

Service rates for each unit will be calculated the same for determining monthly rates.

Customer Classification

A. Permanent Single-Family Residential Dwelling Units:

1. Residential dwelling units with a floor area of 2,000 square feet or less are 1.00 EQR and may include 3 bedrooms, 2 bathrooms, and one kitchen.
2. Residential dwelling units with a floor area greater than 2,000 square feet may include 3 bedrooms, allowing for one bedroom over 150 square feet excluding closets, 2 bathrooms, and one kitchen. Additional bedrooms over 150 square feet will be calculated at two times the additional square footage over 150 square feet.
3. A wet bar is an additional 0.25 EQR as determined by this rate schedule and is defined as including, but not limited to, hot and cold water, microwave, sink and refrigerator. If plumbing and electrical are available and arranged in an area which would accommodate the installation of a wet bar it will be considered a wet bar.
4. A secondary kitchen is an additional 0.50 EQR as determined by this rate schedule and is defined as including, but not limited to, hot and cold water, sink, refrigerator, and means of cooking such as a range, hot plate, air fryer, cooktop, oven, portable tabletop griddle, etc. If plumbing and electrical are available and arranged in an area which would accommodate the installation of a kitchen it will be considered a kitchen.
5. An additional bedroom is an additional 0.20 EQR
6. An additional bathroom is an additional 0.15 EQR
7. An additional ½ bathroom is an additional 0.10 EQR
8. All square footage is calculated from the outside of exterior walls with no deletion for interior partitions or stairways.
9. All square footage with a ceiling height of 4' or more will be counted. Floor area less than 4' in height must be located under a pitched roof. Garages will not count in the square footage calculation.

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10. All livable square footage will be counted in the floor area calculation, finished or unfinished, including storage.
- B. Permanent multi-family residential dwelling units including duplexes, condominiums, apartments:
 1. Each dwelling unit in multi-family residential dwelling units, including duplexes, condominiums, apartments will be regulated the same as a residential dwelling units defined above.
- C. A dwelling unit is considered an accessory dwelling unit (ADU) if it is a second, subordinate dwelling unit located on the same zone lot as a primary single unit dwelling. An ADU can either be attached to the primary dwelling unit, or it can be a separate, detached structure. For example, it can be a basement apartment in a single unit house or a detached dwelling unit.
 1. An accessory dwelling unit in conjunction with a single family residential unit which cannot be sold separately from the main single-family residential dwelling unit with an independent entrance or a fixed means of privacy from primary residence, a kitchen, a bathroom, and living/sleeping with a floor area of 1,000 sq. ft. or less is 0.50 E.Q.R. and may include 1 bedroom. Additional rooms will have the same EQR applied as a single family unit. (See Appendix G Restrictive Covenant Prohibiting Separate Sale Of Second Residential Dwelling Unit. This Covenant must be signed before or when tap fee is paid.)
- D. Multi-Phase Residential and Commercial Projects:
 1. Stamped/Approved plans for phases must be submitted with phase one of the project to document future tap fee requirements for the additional phases.
 2. Detached garages which are planning for an accessory dwelling unit (ADU) in a future phase will be required to pay the tap fee during phase one of the project if the owner stubs water and sewer services out during phase one in preparation for the next phase.
 - a) Detached garages with water and sewer services will be charged 0.5 EQR, in advance, and will then be eligible for an accessory dwelling unit (ADU) if wanted in the future.
 3. Phases with no stub-outs for future phases do not require a tap fee during phase one of the project and will be required to pay appropriate tap fees prior to commencement of the next phase.
- E. Swimming pools, hot tubs, and other bathing fixtures larger than a bathtub in conjunction with other use classification:
 1. Bathing fixtures with a water capacity of 151 to 750 gallons.
(Single Family).....\$550.00